

# Proposed Budget Executive Summary

## Budget Summary Schedules

### ***CITY EMPLOYEES PER 1,000 POPULATION***

FISCAL YEAR	NUMBER OF EMPLOYEES <sup>(1)</sup>		CITY POPULATION	EMPLOYEES PER 1,000 POPULATION <sup>(1)</sup>	
	General Fund	Total City		General Fund	Total City
1970	4,570	5,407	696,500 <sup>(2)</sup>	6.56	7.76
1980	5,246	6,187	875,538 <sup>(2)</sup>	5.99	7.07
1990	6,565	8,852	1,110,549 <sup>(2)</sup>	5.91	7.97
1991	6,931	9,249	1,128,500 <sup>(3)</sup>	6.14	8.20
1992	7,153	9,687	1,150,600 <sup>(3)</sup>	6.22	8.42
1993	6,977	9,490	1,171,600 <sup>(3)</sup>	5.96	8.10
1994	6,893	9,484	1,186,700 <sup>(3)</sup>	5.81	7.99
1995	6,797	9,521	1,199,000 <sup>(3)</sup>	5.67	7.94
1996	6,715	9,655	1,213,000 <sup>(3)</sup>	5.54	7.96
1997	6,724	9,781	1,218,700 <sup>(3)</sup>	5.52	8.02
1998	6,504	9,921	1,201,900 <sup>(3)</sup>	5.41	8.25
1999	6,566	10,083	1,245,300 <sup>(3)</sup>	5.23	8.04
2000	6,650	10,189	1,274,000 <sup>(4)</sup>	5.17	7.93
2001	6,786	10,547	1,303,200 <sup>(4)</sup>	5.21	8.09

(1) Fiscal Years 1980 through 1998 include both regular and grant-funded employees. See Schedule III for a breakdown by funding category.

(2) These figures are April 1 estimates, which are based on the Federal Bureau of the Census, U.S. Department of Commerce.

(3) These figures are January 1 estimates based on the State Department of Finance estimates and are subject to revision.

(4) These figures are January 1 estimates based on the City of San Diego Economic Development and Community Services department projections and are subject to revision.

### ***CITY EMPLOYEES PER 1,000 POPULATION***

